

School Nursing & Health Visiting Transfer**Staffing Costs**

	NHS Band	fte	Total Cost* £'000
School Nursing Team			
School Nurse (term time)	7	1.44	69
School Nurse (term time)	6	1.04	37
School Nurse (term time)	5	4.19	121
Support Worker (term time)	3	1.78	35
Total School Nurses		8.45	262
Health Visitor Team			
Practice Educators	7	2	101
Health Visitors	6	30.96	1,320
Staff Nurses	5	1.7	58
Child Development Workers	4	5	134
Clerical Support	2	5.5	117
Total Health Visitors		45.16	1,730
Total Staffing Costs (2015/16 prices)		53.61	1,992

*All staff assumed to be at the top of the payscale.